

Federal Jobs Bill Funding
FY 2011 & FY 2012

Funds available: **\$583,259.60**

Revised Use FY11:

2.5 Ed Tech's - Instructional Support	\$80,736.00	
Course Reimbursement	<u>\$50,000.00</u>	
total FY11:		\$130,736.00

Possible Use FY12 (balance of funds)

Offset Salary & Benefits paid by FY11 ARRA funds		
4.7 Teachers	<u>\$452,523.60</u>	
total FY12:		<u>\$452,523.60</u>

TOTAL FY11 & FY12: **\$583,259.60**